

<u>MEETING</u> FINCHLEY & GOLDERS GREEN AREA COMMITTEE
<u>DATE AND TIME</u> WEDNESDAY 30TH MARCH, 2016 AT 7.00 PM
<u>VENUE</u> HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
1.	AREA COMMITTEE GRANTS FUNDING - BUDGET INFORMATION	1 - 2

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Finchley and Golders Green	2015/16 Budget Allocation (General Reserve)	2015/16 Budget Allocation (CIL Reserve)	Date of Committee Approvals	Change details	
	£	£			
Budget allocation	100,000	150,000		AGENDA ITEM 6	
Budget C/Fwd	14,637				
Allocation through the Corporate Grants programme	(17,000)				
South Square CPZ			02/07/2015		Previously £1.5k is part of Garden suburb LIP
Heathgate CPZ & Past this point			02/07/2015		Previously £11k is part of Garden suburb LIP
Golders Green road loading bay		(5,000)	21/10/2015		
FRS Synagogue parking		(2,500)	21/10/2015		
Park view road safety		(5,000)	21/10/2015		
Etchingham Park Road		(5,000)	21/10/2015		
The vale CPZ extension (Mortimer Close)		(7,000)	13/01/2016		
Friary way speeding		(5,000)	21/10/2015		
Friary way parking feasibility		(5,000)			Added
Westbury 20mph		(5,000)	21/10/2015		
Crescent road		(25,000)	13/01/2016		
Regents park road		(15,000)	13/01/2016		
Chessington Avenue		(2,500)	13/01/2016		Previously £15k, scheme has been amended
East Finchley CPZ		(10,000)	13/01/2016		
Oakfield CPZ		(20,000)	13/01/2016		
Garden suburb CPZ (capped)		(5,000)	13/01/2016		Previously £10k, now £5k plus £17.5 LIP)
Golders Garden CPZ (capped)		(10,000)	13/01/2016		
	97,637	23,000			
on hold/rejected but to be reconsidered					
Oakfields road parking				£20k removed, same as Oakfield CPZ	
Balance remaining	97,637	23,000		Was £75,637	
		120,637			

Finchley and Golders Green	2014/15 Budget Allocation	Date of Committee Approvals
	£	
Budget allocation	100,000	
Budget C/Fwd		
Allocation through the Corporate Grants programme		
Cricklewood Town Team/animate to activate	(10,000)	15/01/2015
Ezra Youth Movement	(4,500)	15/01/2015
Friends of Windsor Open Space	(4,500)	15/01/2015
Legadel	(9,950)	15/01/2015
East Finchley Community Trust	(2,250)	15/01/2015
North Finchley Town Team	(9,999)	15/01/2015
Somali Bravanese Welfare Association in Barnet	(9,695)	15/01/2015
Long Lane Pasture Trust	(5,000)	15/01/2015
Migdal Emunah	(4,340)	15/01/2015
45 Clitterhouse Farm, Alistair Lambert/Cricklewood		
Improvement Programme	(9,999)	15/01/2015
Friends of Tiferes	(5,000)	15/01/2015
Friends of Childs Hill Park	(9,950)	15/01/2015
Cricklewood Millennium Green Trust	(180)	15/01/2015
Balance remaining	14,637	

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